

AGENCY OUTPUT 2017 EXPECTED RESULT	PLANNED ACTIVITIES	TIME FRAME		IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		July-Sep Q2	Oct-Dec Q4		Source of Funds	Budget Description	Amount (USD)
with annual indicators and targets against planned activities	List all activities including M&E to be undertaken during the year towards stated Agency 2015 output or Biennium Expected Result						
<p>Outcome 1. Discovering active compounds for pharmaceutical and agrochemical uses from organisms within the ecosystems of Fiji.</p> <p>To discover nature based products and build national capacities that facilitate technology transfer on mutually agreed terms, private sector engagement, and investments in the conservation and sustainable use of generic resources</p>							
<p>Output 1.1: Scientific surveys undertaken on bio-chemicals from the coastal environs of Fiji.</p>							
1.1.4: Assess and service national and local training needs						75700	50,000
1.1.5 facilitate training for 6 persons including at least 3 females						75700	30,000
1.1.6: Document good practice processes of scientific surveys conducted in 2015 – 2016.							42,000
<p>Output 1.2: Screening facility for selecting and storing active compounds is established at the national level.</p>							
1.2.1 Procurement of equipment for screening facility						72800	100,000

1.2.2 Undertake demonstrations / research						72400	100,000
1.2.3 Assess the current status of screening facility and document Standard Operating Procedures (SOP).							50,000
Sub Total Component 1							372,000
Outcome 2. Operationalization of ABS Agreements and Benefit Sharing							
Output 2.1: ABS agreements, interim guidelines, negotiation procedures and legal/customary protocols developed in accordance with the Nagoya Protocol.							
2.1.1 Documentation and review of existing protocols, agreements pertaining to research in country						71300	10,000
2.1.2 Organise awareness raising workshops on ABS Stakeholders and facilitate site / filed visits in western, northern and eastern division.						75700	10,000
2.1.3 develop a draft ABS agreement, interim guidelines, negotiation procedures and legal customary in accordance with the Nagoya Protocol, TK & Expressions of Culture Act						71200	50,000
Output 2.2: Benefit sharing mechanism (e.g. Trust Fund) for ABS strengthened contributes to the conservation of biological diversity.							
2.2.2 Identify one mechanism that could facilitate						71200	40,000

the distribution of benefits & biodiversity conservation for at least 2 communities'								
2.2.3 Organize technical workshops and consultative meetings to define and identify feasibility of trust funds for ABS						75700		35,000
Sub Total Component 2								145,000
Outcome 3. Increased national capacity to operationalize Nagoya Protocol Obligations								
Output 3.1: National law and implementation guidelines on ABS developed.								
3.1.1 Review of procedures and permits through consultative process						71300		5,000
Output 3.2: ABS Administrative systems / Procedures for ABS agreement negotiations between the government and relevant parties and institutions strengthened.								
3.2.1 Consultations with stakeholders engaged in ABS agreements						75700		10,000
3.3 A monitoring and evaluation systems, system generated to monitor application of the laws, policies, guidelines and agreements								
3.3.1 Conduct a detailed review and evaluation of the use and compliance of existing legal and institutional instruments for ABS/ research						71300		20,000
Output 3.5: Awareness Programme for national stakeholders on Nagoya Protocol obligations								
3.5.1 Select and produce effective awareness and communication material						72400		20,000
3.5.2 Publish (including dissemination of ABS information and communication materials)						74200		15,000

3.5.3 Establish and update and improve web access						72800	2,000
3.5.4 Create public awareness and ABS education campaigns						72400	10,000
3.5.5 Evaluate periodically the results and identify needs and gaps						72800	1,000
Sub Total Component 3							83,000
Project Management							
3 PMU Staff Recruited							
ABS Project Manager Component 1 = 46,000 (6000USD is payment to Dr Brad Carle for January to March 2017)							
ABS Project Coordinator (DOE) 2000							
ABS Project Assistant (MTA) at a cost of \$18,000						71400	66,000
Total Request for Comp 1,2&3							666,000

<p>On behalf of Implementing partner Ministry of Local Government, Housing & Environment, Suva, Fiji</p> <p>Approved by: _____</p> <p>Signature: _____</p> <p>Date: 18/09/2017</p> <p>Name: Mr. Joshua Wycliffe</p> <p>Title: Permanent Secretary</p>	<p>On behalf of United Nations Development Program - Multi-Country Office, Suva, Fiji</p> <p>Approved by: _____</p> <p>Signature: <i>Salwa Yusuf</i></p> <p>Date: 22/09/2017</p> <p>Name: <i>Salwa Yusuf</i> M Bakhodir Burkhanov</p> <p>Title: Country Director, UNDP Pacific Office (PaO)</p>
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